

DEPARTMENT OF MENTAL HEALTH STRATEGIC PLAN, October 2003 -- Executive Summary

OUTCOMES	OBJECTIVES	STRATEGY SUMMARY
1 Reduced Deaths & Injuries Associated with Substance Abuse Among Young Missourians	1A Decrease Binge Drinking Among College Students	<ul style="list-style-type: none"> Implement University of MO Campus Prevention Services established through Interagency Contract Disseminate findings from Core Institute Survey to promote institutional action and change Implement with DESE School-Based Prevention & Intervention Initiative – Pilot 5 Sites in MO Target outreach to MC+ physicians that serve pregnant women
	1B Increase Delay of Onset of Use of Alcohol & Other Drugs by Missouri Youth by One Year of Age by FY 2004 in Pilot Sites	
	1C Increase the Number of Alcohol and Drug Abusing Pregnant Women Admitted to CSTAR Programs by 12% by 2005	
2 Reduced Rate of Suicides In Missouri	2A Reduce Rate of Suicides Among Young Missourians by 6% of Nationwide Rate by 2006	<ul style="list-style-type: none"> Continue implementation of MO Suicide Prevention Plan jointly with DHSS Train professional caregivers who serve high risk populations Coordinate Suicide Prevention strategies with Substance Abuse Prevention strategies in Outcome 1
	2B Reduce Rate of Suicides Among Elderly Males in Missouri by 9% of Nationwide Rate by 2006	
3 Children with Severe or Multiple Mental Health Problems Will Achieve Success Living in Their Communities	3A Increase Percentage of Days in School for Children & Youth Served in the 5 current System of Care sites by 25% in FY 2005	<ul style="list-style-type: none"> Implement & solidify System of Care Teams in all 5 sites Provide training and technical assistance to Local and State System of Care Teams Continue to improve statewide monitoring and outcome evaluation/measurement efforts Expand capacities <ul style="list-style-type: none"> Treatment Homes Adolescent Independent Living Respite & Family Supports Duplicate System of Care Model across State
	3B Increase Percentage of Days which Children in State Custody & Served by the current 5 System of Care Sites Live in Their Own Homes or Homelike Environment by 30% in FY 2005	
	3C Increase Access to System of Care Teams for Children & Youth Served by Multiple State Departments by Establishing no less than 10 total Teams in Other Areas of the State by FY 2005	
4 Improved Quality of Life for Department of Mental Health Consumers Living in the Community	4A Reduce Staff Turnover in Community Residential Facilities by 15% by 2006	<ul style="list-style-type: none"> Seek new funding for direct care worker salary and benefits enhancement Disseminate information & technical assistance from DMH Work Place Improvement Team findings Implement action steps contained in DMH Employment Plan Increase focus on consumer employment goals Complete/disseminate “Best Practice Guidelines” related to recovery concepts Evaluate/Develop service enhancement plans for Comprehensive Psychosocial Rehabilitation programs
	4B Increase Employment among Missourians with Disabilities Served by the Department of Mental Health through Division Specific Initiatives	
	4C Increase the Percentage of Missourians with Serious Mental Illness Who Show Movement Towards Recovery by 5% by 2006	